

2021

RECEIVED

SEP 01 2020

MARION COUNTY CLERK  
MARION, KS 66861

**CERTIFICATE**

To the Clerk of Marion, State of Kansas

We, the undersigned, officers of

City of Peabody

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and  
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	598,470	342,879	79,505
Debt Service	10-113	8	72,957	65,235	15,126
Library	12-1220	8			
Special Law & Fire Equip	12-110b	9	21,000		
		9			
Special Highway		10	956,437		
Special Parks & Recreation		10	2,741		
Water Operating		11	349,485		
Sewer Operating		11	236,790		
Refuse		12	80,700		
		12			
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
<b>Totals</b>		xxxxx	2,318,580	408,114	94,631
Budget Summary		1			
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
					4,312,683
					Nov 1, 2020 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)  
Does the City Need to Hold and Election?

440,671  
NO

Assisted by:

Amy B. Elliott, CPA

Knudsen, Monroe & Co, LLC

Address:

512 N. Main

Newton, KS 67114

Email:

amy@kmcocpa.com

Attest: September 1 2020

County Clerk

*Alan J. Elliott*  
*Alan J. Elliott*  
*Alan J. Elliott*  
Governing Body

CPA Summary

## Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 422,096
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 422,096

## Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	0	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	71,246	
5b. Personal property 2019	-	65,566	
5c. Increase in personal property (5a minus 5b)	+	5,680	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	4,047	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		9,727	
11. Total estimated valuation July 1, 2020		4,313,032	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0023	
13. Percentage adjustment increase (12 times 3)	+	\$ 954	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	7,598	
16. Total Percentage Adjustments	\$	8,552	

## Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	65,235
Property tax revenues for debt service in 2020 budget:	-	75,527
Increased property tax revenues spent on debt service		0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	_____
Property tax revenues spent for public building commission and lease payments in the 2020 budget:		-	_____
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+	_____
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	_____
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	_____
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	_____
23. Law enforcement expenses - 2021 budget:		+	<u>314,695</u>
Law enforcement expenses - 2020 budget:		-	<u>299,285</u>
CPI adjustment	1.80%		<u>5,387</u>
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>10,023</u>
24. Fire protection expenses - 2021 budget:		+	<u>1,000</u>
Fire protection expenses - 2020 budget:		-	<u>6,000</u>
CPI adjustment	1.80%		<u>108</u>
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
25. Emergency medical expenses - 2021 budget:		+	_____
Emergency medical expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		<u>0</u>
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
26. Total Revenue Adjustments			<u>10,023</u>
<b>Levies on Behalf of Another Political or Governmental Subdivision</b>			
27. Library Levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision		+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+	_____
30. Total Computed Tax Levy			<u>440,671</u>

**Other Tax Levy Limitation Tests****Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** #DIV/0!

"

**Lost Valuation Test**

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	7,598
2021 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	7,598

**Exemption from Election Requirement** Yes





## STATEMENT OF INDEBTEDNESS

[illegible]







Adopted Budget  
General

CPA Summary

City of Peabody

2021

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
General Government			
Salaries	60,507	62,575	64,575
Contractual	64,425	57,450	59,550
Commodities	5,459	3,770	3,770
Capital Outlay	9,151	4,750	1,750
Total	139,542	128,545	129,645
Street			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Police			
Salaries	224,259	236,110	237,035
Contractual	23,200	25,625	25,200
Commodities	22,562	32,800	31,700
Capital Outlay	0	4,750	20,760
Total	270,021	299,285	314,695
Municipal Court			
Salaries	46,909	52,570	53,305
Contractual	13,698	22,570	22,075
Commodities	929	1,225	1,400
Capital Outlay	0	750	1,260
Total	61,536	77,115	78,040
Fire			
Salaries	1,459	1,500	1,500
Contractual	547	0	0
Commodities	7,059	0	0
Capital Outlay	0	0	0
Total	9,065	1,500	1,500
Park			
Salaries	7,928	7,000	8,550
Contractual	9,106	3,000	5,900
Commodities	4,762	7,000	8,510
Capital Outlay	671	3,000	3,500
Total	22,467	20,000	26,460
Swimming Pool			
Salaries	18,401	15,000	17,075
Contractual	868	7,500	7,955
Commodities	11,721	9,000	9,100
Capital Outlay	0	3,600	1,500
Total	30,990	35,100	35,630
Economic Development			
Salaries			
Contractual	0		
Commodities		2,000	2,000
Capital Outlay			
Total	0	2,000	2,000
Page Total	533,621	563,545	587,970

(Note: Should agree with general sub-totals.)

City of Peabody

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	-22,300	5,352	252
Receipts:			
Ad Valorem Tax	87,258	75,527	XXXXXXXXXXXXXXXX
Delinquent Tax	1,799	1,500	1,500
Motor Vehicle Tax	10,158	12,000	8,699
Recreational Vehicle Tax	123	170	117
16/20M Vehicle Tax	93	70	30
Commercial Vehicle Tax	456	450	325
Watercraft Tax	51	50	42
Transfer from Refuse	5,000	0	0
Interest on Idle Funds	43	40	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>104,981</b>	<b>89,807</b>	<b>10,753</b>
<b>Resources Available:</b>	<b>82,681</b>	<b>95,159</b>	<b>11,005</b>
Expenditures:			
Principal	55,000	55,000	30,000
Interest	22,329	39,907	37,957
Cash Basis Reserve (2021 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>77,329</b>	<b>94,907</b>	<b>72,957</b>
Unencumbered Cash Balance Dec 31	5,352	252	XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	106,720	94,908	72,957
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			72,957
Tax Required			61,952
Delinquent Comp Rate: 5.3%			3,283
Amount of 2020 Ad Valorem Tax			65,235

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.3%			0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

City of Peabody

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Law & Fire Equip	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	21,855	22,648	21,748
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	288	100	50
Motor Vehicle Tax	468		
Recreational Vehicle Tax	5		
16/20M Vehicle Tax	11		
Commercial Vehicle Tax	19		
Watercraft Tax	2		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	793	100	50
Resources Available:	22,648	22,748	21,798
Expenditures:			
Capital Outlay	0	1,000	21,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	1,000	21,000
Unencumbered Cash Balance Dec 31	22,648	21,748	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	1,000	2,400	21,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,000
Tax Required			0
Delinquent Comp Rate: 5.3%			0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.3%			0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

City of Peabody

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	294,167	397,382	416,021
Receipts:			
State of Kansas Gas Tax	30,563	28,700	25,380
County Transfers Gas		0	0
City sales tax	83,151	83,000	83,000
Reimbursement			54,000
Grant			446,616
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>113,714</b>	<b>111,700</b>	<b>608,996</b>
<b>Resources Available:</b>	<b>407,881</b>	<b>509,082</b>	<b>1,025,017</b>
Expenditures:			
Contractual services	1,441	78,061	918,270
Commodities	9,058	15,000	38,167
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>10,499</b>	<b>93,061</b>	<b>956,437</b>
Unencumbered Cash Balance Dec 31	397,382	416,021	68,580
2019/2020/2021 Budget Authority Amount	386,147	292,967	956,437

**Adopted Budget**

Special Parks & Recreation	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,832	1,141	441
Receipts:			
Liquor tax	2,307	2,300	2,300
Other	0		
Park Grant	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,307</b>	<b>2,300</b>	<b>2,300</b>
<b>Resources Available:</b>	<b>4,139</b>	<b>3,441</b>	<b>2,741</b>
Expenditures:			
Capital outlay	2,998	3,000	2,741
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,998</b>	<b>3,000</b>	<b>2,741</b>
Unencumbered Cash Balance Dec 31	1,141	441	0
2019/2020/2021 Budget Authority Amount	3,893	92,739	2,741

**CPA Summary**

City of Peabody

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Water Operating</b>	<b>Actual for 2019</b>	<b>Estimate for 2020</b>	<b>Year for 2021</b>
Unencumbered Cash Balance Jan 1	20,548	35,876	60,781
Receipts:			
Sale of Water	257,353	270,000	270,000
Penalties	4,821	8,000	8,000
Connect & reconnect fees	10,097	10,000	10,000
Interest on Idle Funds	6,178	4,000	3,000
Miscellaneous	299	500	1,500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>278,748</b>	<b>292,500</b>	<b>292,500</b>
<b>Resources Available:</b>	<b>299,296</b>	<b>328,376</b>	<b>353,281</b>
Expenditures:			
Personnel services	83,962	65,000	113,090
Contractual services	24,860	77,595	84,145
Commodities	14,406	15,000	21,250
Purchase of water	80,192	110,000	111,000
Transfer to Water Replacement Reserve	60,000	0	10,000
Transfer to Municipal Equipment	0	0	10,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>263,420</b>	<b>267,595</b>	<b>349,485</b>
Unencumbered Cash Balance Dec 31	35,876	60,781	3,796
2019/2020/2021 Budget Authority Amount	274,000	329,000	349,485

**Adopted Budget**

	Prior Year	Current Year	Proposed Budget
<b>Sewer Operating</b>	<b>Actual for 2019</b>	<b>Estimate for 2020</b>	<b>Year for 2021</b>
Unencumbered Cash Balance Jan 1	58,650	27,471	53,471
Receipts:			
Sewer fees	186,035	200,000	210,000
Penalties	3,628	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>189,663</b>	<b>208,000</b>	<b>218,000</b>
<b>Resources Available:</b>	<b>248,313</b>	<b>235,471</b>	<b>271,471</b>
Expenditures:			
Personnel services	82,695	65,000	112,790
Contractual services	33,756	29,000	33,750
Commodities	10,391	18,000	20,250
Transfer to Municipal Equipment	30,000	0	15,000
Transfer to Capital Improvement	4,000	30,000	15,000
Transfer to Sewer Replacement	60,000	40,000	40,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>220,842</b>	<b>182,000</b>	<b>236,790</b>
Unencumbered Cash Balance Dec 31	27,471	53,471	34,681
2019/2020/2021 Budget Authority Amount	265,000	235,000	236,790

**CPA Summary**

City of Peabody

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Refuse	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	8,265	3,128	5,728
Receipts:			
Refuse fees	68,587	71,000	76,000
Penalties	1,308	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>69,895</b>	<b>73,500</b>	<b>78,500</b>
<b>Resources Available:</b>	<b>78,160</b>	<b>76,628</b>	<b>84,228</b>
Expenditures:			
Contractual services	69,420	70,000	72,000
Commodities	612	900	1,200
Transfer to Special Highway	0	0	7,500
Transfer to Debt Service	5,000	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>75,032</b>	<b>70,900</b>	<b>80,700</b>
Unencumbered Cash Balance Dec 31	3,128	5,728	3,528
2019/2020/2021 Budget Authority Amount	89,000	78,200	80,700

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

CPA Summary







# NOTICE OF BUDGET HEARING

The governing body of

**City of Peabody**

will meet on August 24, 2020 at 7:00pm at Peabody Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Peabody City Offices and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	575,643	72.888	605,545	77.775	598,470	342,879	79.498
Debt Service	77,329	22.345	94,907	16.949	72,957	65,235	15.125
Library							
Special Law & Fire Equip			1,000		21,000		
Special Highway	10,499		93,061		956,437		
Special Parks & Recreation	2,998		3,000		2,741		
Water Operating	263,420		267,595		349,485		
Sewer Operating	220,842		182,000		236,790		
Refuse	75,032		70,900		80,700		
Non-Budgeted Funds-A	19,383						
Non-Budgeted Funds-B	9,313						
Totals	1,254,459	95.233	1,318,008	94.724	2,318,580	408,114	94.623
Less: Transfers	159,000		70,000		97,500		
Net Expenditure	1,095,459		1,248,008		2,221,080		
Total Tax Levied	409,566		422,096		xxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	4,300,679		4,456,062		4,313,032		
Outstanding Indebtedness,							
January 1,	2018		2019		2020		
G.O. Bonds	1,240,000		1,185,000		1,130,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		3,492		0		
Total	1,240,000		1,188,492		1,130,000		

\*Tax rates are expressed in mills

Jylle Wilson

City Official Title: City Clerk

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 12th day of August, 2020.

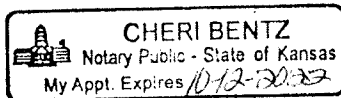
Debra K Steele

Subscribed and sworn to before me this  
12th day of August, 2020

Cheri Bentz

Notary Public, Marion County, Kansas  
My appointment expires the  
12th day of October, 2022

(Seal)



PUBLICATION FEE:  
\$273.00 plus \$5.00 for affidavit(s)

First published Aug. 12, 2020, in the Peabody Gazette-Bulletin, Peabody, Kansas (1t)

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Peabody**

will meet on August 24, 2020 at Peabody Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Peabody City Offices and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
FUND	Expen- ditures	Actual Tax Rate *	Expen- ditures	Actual Tax Rate *	Budget Authority for Expen- ditures	Amount of 2020 Ad Valo- rem Tax	Estimate Tax Rate *
General	575,643	72.888	605,545	77.775	598,470	342,879	79.498
Debt Service	77,329	22.345	94,907	16.949	72,957	65,235	15.125
Library							
Special Law & Fire Equip			1,000		21,000		
Special Highway	10,499		93,061		956,437		
Special Parks & Recreation	2,998		3,000		2,741		
Water Operating	263,420		267,595		349,485		
Sewer Operating	220,842		182,000		236,790		
Refuse	75,032		70,900		80,700		
Non-Budgeted Funds-A	19,383						
Non-Budgeted Funds-B	9,313						
Totals	1,254,459	95.233	1,318,008	94.724	2,318,580	408,114	94.623
Less: Transfers	159,000		70,000		97,500		
Net Expenditure	1,095,459		1,248,008		2,221,080		
Total Tax Levied	409,566		422,096				
Assessed Valuation	4,300,679		4,456,062		4,313,032		
Outstanding Indebtedness, January 1,							
	2018		2019		2020		
G.O. Bonds	1,240,000		1,185,000		1,130,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		3,492		0		
Total	1,240,000		1,188,492		1,130,000		

\*Tax rates are expressed in mills

\s\Jyllie Wilson

City Official Title: City Clerk

P-47-3666